

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	ALL
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Sources of Revenue:

Opening Balances	22,689
Fundraising	1,800
Student Fees	12,400
Donations	1,000
Other	2,000
Total Revenue	<u>39,889</u>

Expenditures:

Fundraising Related Expenses	1,800
Expenses paid for by Fundraising	-
Fees Related Expenses	12,901
Donations Related Expenses	-
Other Expenses	11,574
Total Expenditures	<u>26,275</u>
Closing SGF balance	<u>13,614</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	General
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Person Responsible	Principal
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Purpose	School Events
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		861	861
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	861	861

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	861	861

Closing SGF fund balance 861

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Students Union
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Person Responsible	Principal
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Purpose	Student Events
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			947	947
Fundraising Activities (5.800.800)				
Terry Fox Run	300			
UNESCO and Christmas Giving fundraising events	1,500			
	-		1,800	1,800
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	2,747	2,747

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Terry Fox Run	300			
UNESCO & Christmas Giving	1,500			
	-		1,800	1,800
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	1,800	1,800
Balance		-	947	947

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Library
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Person Responsible	Principal
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Purpose	Library books and supplies
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,253	1,253
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Scholastic Book Fair	2,000			
	-			
	-		2,000	2,000
	-			
Total Revenue		-	3,253	3,253

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	-	-
Balance		-	3,253	3,253

Closing SGF fund balance 3,253

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Band
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			429	429
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Band Fees Junior High	300			
	-			
	-	300		300
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		300	429	729

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Equipment replacement & repair	300			
	-			
	-	300		300
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		300	-	300
Balance		-	429	429

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Swimming
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	170		170
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	170	-	170

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	170	-	170

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Special Projects
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Person Responsible	Principal
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Purpose	Special School Projects
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			564	564
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
PAC donations for school events	1,000			
	-			
	-		1,000	1,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	1,564	1,564

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	-	-
Balance		-	1,564	Closing SGF fund balance 1,564

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Food For Students
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Person Responsible	Principal
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Purpose	Regular healthy food for students
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			3,037	3,037
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	3,037	3,037

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	-	-
Balance		-	3,037	Closing SGF fund balance 3,037

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Badminton
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Person Responsible	Principal
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Purpose	School badminton team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		204		204
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Badminton fees	200			
	-			
	-	200		200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		404	-	404

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Equipment	200			
LDAA fees	60			
	-	260		260
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		260	-	260
Balance		144	-	144

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Griffiths Scott School
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Fund	Jr. Basketball
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Person Responsible	Principal
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Purpose	School basketball teams
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		571		571
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
20 students x \$160 Fees	3,200			
	-			
	-	3,200		3,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		3,771	-	3,771
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
LDAA fees	250			
Bussing	1,500			
Tournament fees	500			
Reffing	1,000			
	-			
	-	3,250		3,250
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		3,250	-	3,250
Balance		521	-	Closing SGF fund balance 521

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
Fund	Cross Country
Person Responsible	Principal
Purpose	Cross Country School Team

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		460		460
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Team fees	1,200			
	-			
	-	1,200		1,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,660	-	1,660
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
LDAA fees	150			
Bussing	1,000			
Cross Country fees	150	1,300		1,300
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,300	-	1,300
Balance		360	-	Closing SGF fund balance 360

Saving for new uniforms in the future.

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Track & Field
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Person Responsible	Principal
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Purpose	Track and Field School Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			66	66
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Track Team fees	1,000			
	-			
	-	1,000		1,000
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,000	66	1,066

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
LDAA	50			
Bussing	950			
	-	1,000		1,000
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,000	-	1,000
Balance		-	66	Closing SGF fund balance 66

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Griffiths Scott School
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Fund	Jr. Volleyball
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Person Responsible	Principal
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Purpose	School Volleyball Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		1,129		1,129
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Team fees	2,000			
	-			
	-	2,000		2,000
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		3,129	-	3,129
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
LDAA	200			
Bussing	1,000			
Reffing	300			
Tournament fee	500			
	-			
	-	2,000		2,000
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		2,000	-	2,000
Balance		1,129	-	1,129
Closing SGF fund balance				1,129

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
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Fund	Ski Trips
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Person Responsible	Principal
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Purpose	Grades 4 - 6 Ski Trip
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		610		610
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
90 x \$50 fee	4,500			
	-			
	-	4,500		4,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		5,110	-	5,110

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Rentals and lessons	3,300			
Bussing	1,200			
	-	4,500		4,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		4,500	-	4,500
Balance		610	-	610
Closing SGF fund balance				610

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Griffiths Scott School
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Fund	Field Trips
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Person Responsible	Principal
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Purpose	Field Trips for Students
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		291	4,460	4,751
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		291	4,460	4,751
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Field trip bussing	291			
	-			
	-			
	-			
	-			
	-	291		291
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Bussing for field trips	4,209			
	-			
	-		4,209	4,209
	-			
Total Expenditures		291	4,209	4,500
Balance		-	251	251
Closing SGF fund balance				251

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Griffiths Scott School
Fund	Blast School Spirit
Person Responsible	Principal
Purpose	Annual Awards for students

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,472	1,472
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	1,472	1,472
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Awards for students at year end	1,200			
	-			
	-		1,200	1,200
Total Expenditures		-	1,200	1,200
Balance		-	272	Closing SGF fund balance 272

All remaining funds will be used for student awards in the future.

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Griffiths Scott School
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Fund	Playground
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Person Responsible	Principal
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Purpose	Playground for GSS
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Sources of Revenue:

	Fees	Non-Fees	Total
Opening Balances		6,165	6,165
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	6,165	6,165

Expenditures Activities:

Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
playground	6,165		
	-		
	-	6,165	6,165
Total Expenditures	-	6,165	6,165
Balance	-	-	-
			Closing SGF fund balance
			-