

**SGF Budget Summary Report**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**12 Griffiths-Scott**Total YTD**GENERAL**

|                         |                             |            |
|-------------------------|-----------------------------|------------|
| 5-800-000-12-0000-00000 | GENERAL-OPENING BALANCE     | 27,261.00  |
| 5-800-800-12-0000-00000 | GENERAL-FUNDRAISING REVENUE | 360.35     |
| 5-800-803-12-0000-00000 | GENERAL-OTHER REVENUE       | 2,585.96   |
| 6-800-000-12-0000-00099 | GENERAL-TRANSFERS OUT       | -22,827.00 |
| 6-800-815-12-0000-00000 | GENERAL-OTHER EXPENSES      | -2,138.29  |
|                         |                             | -----      |
| Total For GENERAL       |                             | 5,242.02   |

**STUDENTS UNION**

|                          |                                |          |
|--------------------------|--------------------------------|----------|
| 5-800-000-12-0109-00000  | STUDENTS UNION-OPENING BAL     | 2,191.60 |
| 5-800-800-12-0109-00000  | STUDENTS UNION-FUNDRAISING REV | 504.05   |
| 6-800-816-12-0109-00000  | STUDENTS UNION-FUNDRAISING EXP | -875.21  |
|                          |                                | -----    |
| Total For STUDENTS UNION |                                | 1,820.44 |

**MEDIA/LIBRARY**

|                         |                                 |           |
|-------------------------|---------------------------------|-----------|
| 5-800-000-12-0118-00000 | LIBRARY-OPENING BALANCE         | 872.24    |
| 5-800-800-12-0118-00000 | LIBRARY-FUNDRAISING REVENUE     | 2,269.00  |
| 5-800-802-12-0118-00000 | LIBRARY-DONATIONS REV           | -2,269.00 |
| 5-800-803-12-0118-00000 | LIBRARY- OTHER REV (BOOK FINES) | 2,269.00  |
| 6-800-816-12-0118-00000 | LIBRARY-FUNDRAISING EXP         | -2,160.96 |
|                         |                                 | -----     |
| Total For MEDIA/LIBRARY |                                 | 980.28    |

**BAND**

|                         |                           |           |
|-------------------------|---------------------------|-----------|
| 5-800-000-12-0134-00000 | BAND-OPENING BALANCE      | 2,641.48  |
| 5-800-000-12-0134-00010 | BAND-OPENING BALANCE FEES | 531.00    |
| 5-800-800-12-0134-00000 | BAND-FUNDRAISING REVENUE  | 100.00    |
| 6-800-815-12-0134-00000 | BAND-OTHER EXPENSES       | -142.61   |
| 6-800-816-12-0134-00000 | BAND-FUNDRAISING EXP      | -290.61   |
| 6-800-817-12-0134-00000 | BAND-EXP PD BY FR REV     | -1,098.36 |
|                         |                           | -----     |
| Total For BAND          |                           | 1,740.90  |

**PARENT ADVISORY**

|                           |                                 |           |
|---------------------------|---------------------------------|-----------|
| 5-800-000-12-0138-00000   | PARENT COUNCIL-OPENING BALANCE  | 1,672.30  |
| 5-800-800-12-0138-00000   | PARENT COUNCIL-FUNDRAISING REV  | 1,373.50  |
| 6-800-817-12-0138-00000   | PARENT COUNCIL-EXP PD BY FR REV | -1,783.52 |
| 6-800-819-12-0138-00000   | PARENT COUNCIL-DONATIONS REL    | -759.31   |
|                           |                                 | -----     |
| Total For PARENT ADVISORY |                                 | 502.97    |

**SWIMMING**

|                         |                       |         |
|-------------------------|-----------------------|---------|
| 5-800-801-12-0156-00000 | SWIMMING-STUDENT FEES | 510.00  |
| 6-800-818-12-0156-00000 | SWIMMING-FEES REL EXP | -406.40 |
|                         |                       | -----   |

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**12 Griffiths-Scott**Total YTD

103.60

Total For SWIMMING

**SPECIAL PROJECTS**

|                         |                               |           |
|-------------------------|-------------------------------|-----------|
| 5-800-000-12-0173-00000 | SPECIAL PROJ-OPENING BALANCE  | 3,344.01  |
| 5-800-802-12-0173-00000 | SPECIAL PROJ-DONATIONS REV    | 5,133.15  |
| 6-800-817-12-0173-00000 | SPECIAL PROJ-EXP PD BY FR REV | -5,612.79 |

|                            |  |          |
|----------------------------|--|----------|
| Total For SPECIAL PROJECTS |  | 2,864.37 |
|----------------------------|--|----------|

**FOOD FOR STUDENTS**

|                         |                                   |           |
|-------------------------|-----------------------------------|-----------|
| 5-800-000-12-0178-00000 | FOOD FOR STUDENTS-OPENING BALANCE | 1,118.30  |
| 5-800-802-12-0178-00000 | FOOD FOR STUDENTS-DONATIONS REV   | 2,136.35  |
| 6-800-819-12-0178-00000 | FOOD FOR STUDENTS-DONATIONS EXP   | -1,454.33 |

|                             |  |          |
|-----------------------------|--|----------|
| Total For FOOD FOR STUDENTS |  | 1,800.32 |
|-----------------------------|--|----------|

**BADMINTON**

|                         |                        |        |
|-------------------------|------------------------|--------|
| 5-800-801-12-0270-00000 | BADMINTON-STUDENT FEES | 60.00  |
| 6-800-818-12-0270-00000 | BADMINTON-FEES REL EXP | -21.00 |

|                     |  |       |
|---------------------|--|-------|
| Total For BADMINTON |  | 39.00 |
|---------------------|--|-------|

**JR. BASKETBALL**

|                         |                               |           |
|-------------------------|-------------------------------|-----------|
| 5-800-000-12-0271-00098 | JR.BASKETBALL-FEE TRANSFER IN | 147.50    |
| 5-800-801-12-0271-00000 | JR.BASKETBALL-STUDENT FEES    | 2,000.00  |
| 6-800-818-12-0271-00000 | JR.BASKETBALL-FEES REL EXP    | -2,364.80 |

|                          |  |         |
|--------------------------|--|---------|
| Total For JR. BASKETBALL |  | -217.30 |
|--------------------------|--|---------|

**CROSS COUNTRY**

|                         |                            |          |
|-------------------------|----------------------------|----------|
| 5-800-801-12-0274-00000 | CROSS COUNTRY-STUDENT FEES | 1,518.00 |
| 6-800-818-12-0274-00000 | CROSS COUNTRY-FEES REL EXP | -974.40  |

|                         |  |        |
|-------------------------|--|--------|
| Total For CROSS COUNTRY |  | 543.60 |
|-------------------------|--|--------|

**GRAD**

|                         |                      |          |
|-------------------------|----------------------|----------|
| 5-800-000-12-0278-00000 | GRAD-OPENING BALANCE | 2,613.12 |
|-------------------------|----------------------|----------|

|                |  |          |
|----------------|--|----------|
| Total For GRAD |  | 2,613.12 |
|----------------|--|----------|

**TRACK & FIELD**

|                         |                                |        |
|-------------------------|--------------------------------|--------|
| 5-800-802-12-0281-00000 | TRACK & FIELD-DONATION REVENUE | 500.00 |
|-------------------------|--------------------------------|--------|

|                         |  |        |
|-------------------------|--|--------|
| Total For TRACK & FIELD |  | 500.00 |
|-------------------------|--|--------|

**JR. VOLLEYBALL**

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**12 Griffiths-Scott**Total YTD

|                                 |                                  |           |
|---------------------------------|----------------------------------|-----------|
| 5-800-000-12-0283-00098         | JR.VOLLEYBALL-FEE TRANSFER IN    | 147.50    |
| 5-800-801-12-0283-00000         | JR.VOLLEYBALL-STUDENT FEES       | 1,080.00  |
| 6-800-818-12-0283-00000         | JR.VOLLEYBALL-FEES REL EXP       | -807.32   |
|                                 |                                  | -----     |
| Total For JR. VOLLEYBALL        |                                  | 420.18    |
| <b>SKI TRIPS</b>                |                                  |           |
| 5-800-000-12-0289-00010         | SKIING-OPENING BALANCE FEES      | 98.78     |
| 5-800-801-12-0289-00000         | SKIING-STUDENT FEES              | 2,927.00  |
| 6-800-818-12-0289-00000         | SKIING-FEES RELATED EXP          | -2,985.00 |
|                                 |                                  | -----     |
| Total For SKI TRIPS             |                                  | 40.78     |
| <b>FIELD TRIPS</b>              |                                  |           |
| 5-800-000-12-0291-00010         | FIELD TRIPS-OPENING BALANCE FEES | 4,545.81  |
| 5-800-800-12-0291-00000         | FIELD TRIPS-FUNDRAISING REV      | 195.70    |
| 5-800-801-12-0291-00000         | FIELD TRIPS-STUDENT FEES         | 6,387.00  |
| 5-800-802-12-0291-00000         | FIELD TRIPS-DONATIONS REV        | 1,187.75  |
| 6-800-818-12-0291-00000         | FIELD TRIPS-FEES RELATED EXP     | -7,809.09 |
|                                 |                                  | -----     |
| Total For FIELD TRIPS           |                                  | 4,507.17  |
| <b>BLAST (SCHOOL SPIRIT)</b>    |                                  |           |
| 5-800-000-12-0294-00000         | AWARDS-OPENING BALANCE           | 5,199.14  |
| 5-800-803-12-0294-00000         | AWARDS-OTHER REVENUE             | 50.00     |
| 6-800-819-12-0294-00000         | AWARDS-DONATIONS RELATED EXP     | -600.00   |
|                                 |                                  | -----     |
| Total For BLAST (SCHOOL SPIRIT) |                                  | 4,649.14  |
| <b>PLAYGROUND</b>               |                                  |           |
| 5-800-000-12-0709-00099         | PLAYGROUND-TRANSFERS IN          | 22,827.00 |
|                                 |                                  | -----     |
| Total For PLAYGROUND            |                                  | 22,827.00 |
| <b>ATHLETICS</b>                |                                  |           |
| 5-800-000-12-0741-00000         | ATHLETICS-OPENING BALANCE        | -1,175.36 |
| 5-800-000-12-0741-00010         | ATHLETICS-OPENING BALANCE FEES   | 1,470.36  |
| 5-800-000-12-0741-00099         | ATHLETICS-TRANSFERS IN           | 1,175.36  |
| 6-800-000-12-0741-00098         | ATHLETICS-FEE TRANSFER OUT       | -1,470.36 |
|                                 |                                  | -----     |
| Total For ATHLETICS             |                                  | 0.00      |
|                                 |                                  | -----     |
|                                 | Total For 12 Griffiths-Scott     | 50,977.59 |